

## Neighbourhood Services & Community Involvement

### Spending Review Programme

	<u>Review</u>	<u>Summary</u>	<u>Saving Reports (£m)</u>	<u>Outstanding Savings (£m)</u>	<u>Update including timeline and scrutiny involvement</u>
2	Transforming Neighbourhood Services	Reviewing community use buildings on an area by area basis (libraries, community centres, adult skills, customer service centres).	0.9	0.8	North East area awaiting decision. Went to Scrutiny on 30 Nov 2016.  Final area – East and Central – initial engagement due to commence in January 2017. Will report to scrutiny in due course.
17	Regulatory Services	Protective services including neighbourhood protection, business regulation, pest control, licensing and community safety.	0.2	0.8	Reported to Scrutiny on 30 <sup>th</sup> November. Initial savings achieved through a reduction in Heads of Service from three to one. A draft business case for consultation with staff and the unions is being developed for discussion to commence by Spring 2017. Scrutiny will be updated as appropriate in the new municipal year.
18	Cleansing and Waste	City and neighbourhood cleansing, litter disposal, waste collection and disposal (including PFI arrangements).		2.5	Scrutiny was updated regarding the Cleansing aspect of this review on 30 <sup>th</sup> November, 2016. The Council is in a contract with Biffa regarding waste collection/disposal. Should proposals in relation to this emerge in the

					future, they would require careful consideration/ contract negotiation along with consultation, as appropriate, with the public and Scrutiny. To date Scrutiny has been engaged in terms of consultation on the potential for charging for bulky waste and DIY waste – 5 <sup>th</sup> October, 2016.
20	Using Buildings Better (UBB)	Extends scope of Transforming Neighbourhood Services to review other neighbourhood buildings (depots and local non-customer facing offices). Revenue savings will arise from channel shift and staff accommodation. <i>Specific to Neighbourhood Services in relation to TNS and channel shift</i>		2.0	Overview of UBB went to Scrutiny in July 2016.  For TNS – see above.  Channel shift – update proposed for 22 March scrutiny meeting.
25	Community and Voluntary Organisations	Review support to a number of VCS bodies supported by Community Services.		TBD	The Council's Service Analysis Team is currently supporting the review in this area and their feedback is awaited. For Neighbourhood Services these savings relate in the first instance to TNS and are to be incorporated in the £1.7 Million indicative savings target. TNS is due to conclude in 2018 and a report to Scrutiny will be available prior to

					this.
26	Standards and Development	Efficiency savings. Specific to Neighbourhood Services in relation to CCTV operation.		0.2	Back-office changes are being put in place with the one public facing change in how the service carries out the maintenance of Local Nature Reserves. This saving has been reported on in the period six report to Overview Select and Scrutiny Committee on 13 <sup>th</sup> December 2016.
27	Community Capacity Building	Revisit current arrangements with Voluntary Action Leicester and other projects.		0.2	Consultation currently underway and closes on 3 February. Update to scrutiny planned for 23 January meeting followed by a further update on proposals prior to Executive decision.
31	Advice Services (follow up)	Review of internal and external advice services provided by internal Welfare Rights Service, STAR service and external organisations. Aims to eliminate duplicate provision.		0.5	The re-procurement of externally provided advice services is underway with new contracts expected to start 1.11.17. STAR is being reviewed separately by Housing. The review of internally provided welfare rights services although formally approved, has paused pending concerns raised by staff and the potential integration with the procurement of external contracts.